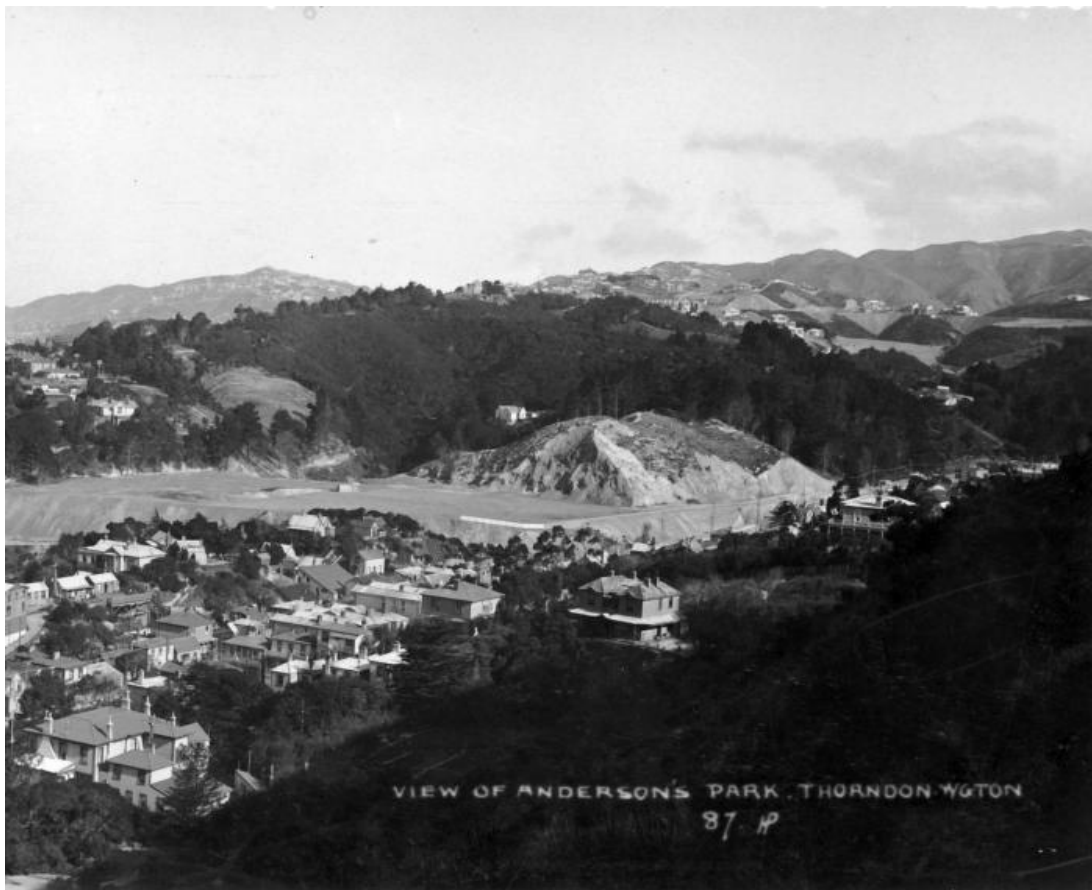




Wellington Collegians Cricket Club Inc

Annual Report &
Financial Statements



The Home of Cricket, Anderson Park Thorndon 1909

2015–2016 Season

WELLINGTON COLLEGIANS CRICKET CLUB INC

NOTICE IS HEREBY GIVEN THAT:

The 46th Annual General Meeting of the Wellington Collegians Cricket Club Inc will be held in the Clubrooms, Anderson Park Pavilion, on Monday, 29 August, 2016 commencing at 7:00 PM

BUSINESS

- 1. Minute science in memory of the late MD Crowe**
- 2. Members present**
- 3. Apologies**
- 4. Minutes of the 45rd Annual General Meeting**
- 5. Adoption of the Annual Report**
 - President's Report
 - Chairman's Report
- 6. Financial Statements**
- 7. Election of Officers**
 - Patron
 - Life Members
 - President
 - Vice President
 - Secretary
 - Treasurer
 - Club Captain
 - Management Committee
 - Delegates to Cricket Wellington AGM
 - Financial Reviewer
- 8. Club Subscriptions**
- 9. General Business**

OFFICERS 2015-16 SEASON

Patron: (Rt Hon Sir Anand Satyanand GNZM QSO)

Life Members:

G E Coppersmith, D R Davis, D Deva, Miss B Fuller, Mrs A Garrett, B S P Marra,
A D McBeth, K R MacDonald, T G McMahon, B Patel, J S Perkins, R Swan, I N Taylor

President:

C C Monigatti

Immediate Past President:

D S McHardy

Past Presidents:

M Coppersmith, A D McBeth, G E Coppersmith, G.R Carruthers, D R Davis, Mrs A
Garrett, J G Revell, C J Taylor, I N Taylor, B Waddle, B E Windley,

Senior Vice President:

Vacant

Vice Presidents:

D B Alabaster, W A Arcus, R T Barber, M E Garrett, D T Grainger, G Hopping, D L Hunt, R
D Kinsella, D Macer, C C Monigatti, R Moses, D S McHardy, B O'Brien, , G R Phillips, G
M Russell, B D Steele, P W Steele, B R Taylor, J B Tucker,
R H Vance, P R Wilson, A D Wilkinson, A C Yule, D Boldt

Financial Reviewer

Honorary Treasurer

G Sugden

Honorary Secretary

S Ryland

Club Captain

D Deva

Management Board:

A Orpin (Chairman), C Mongetti (President), S McHardy (Immediate Past President), D
Deva (Club Captain), A. Evans, D Joon (Senior Coach + CDO), S Debur (Prem Men Capt),
John Chandler (Junior Club Convenor), G Sugden, C Bolton, S Grayling, K Thomas, W
Charteris (Prem Women Capt), F Weavers, S Ryland

Delegates to Cricket Wellington Inc:

D Boldt, A D McBeth, M Coppersmith, D Deva, A Orpin

Junior Club Liaison:

D. Deva

Selectors:

D Joon, S Debur, K Thomas, C Bolton

Bar Manager:

D Deva

Gear Custodian:

D Deva

MINUTES OF THE 45TH WELLINGTON COLLEGIANS CRICKET CLUB INC ANNUAL GENERAL MEETING

Monday 14 August 2015, Anderson Park, 7.00 pm

1. Welcome

Scott McHardy (President) welcomed all attendees to the Club's 45th AGM.

A moment of silence was taken to recognise the passing of Trevor Barber.

2. Apologies

Apologies were received from: Jamie Tong, Paddy Marra, Mathan Thevakulasingam, Chris Bolton, Chris Taylor, Richard Chapman, Sam Grayling, Peter Clinton, Ian Taylor, Bob Swan, Don McIvride, Mark McIvride, Barry O'Brien, Clinton Butler, Nathan Pilalis

Scott McHardy moved that the apologies be noted, Dilip Deva seconded, the motion to note the apologies was carried.

3. Minutes from 2014 AGM

The minutes from the 2014 AGM were reviewed by the meeting and agreed to.

The minutes were moved by Alan, seconded by Dilip. The motion to approve the minutes was adopted and carried.

4. Wellington Collegians Cricket Club Annual Report 2015

Scott apologised for not having completed his report. But highlighted struggles faced by all amateur clubs for funding. Scott paid tribute to Alan, Graeme and the board who have started to turn the financial performance around.

Scott recognised the great performances this year by Collegians players, including Em Eimear, Shreyas, as well as seeing Deepak make the firebirds joining James Franklin and Michael Papps. Deepak, Niranjan and Daniel made the Wellington A side. Along with a number of our senior women making Blaze who won national title.

Scott thanked Alan and committee for hard work over 12 months, as this is the last year in Scott's term as president and he appreciated the great honour bestowed on him and he's really enjoyed last couple of years.

Alan, move that president's report is accepted, David Boldt seconded.

Scott then asked Club Chairman, **Alan Orpin**, to speak to his report:

Welcome, pleasure to see so many familiar faces, VPs, life members.

Highlights of President's report

The One Club programme put significant financial pressure on the club, and is an important part of Alan's report. We've appointed Deepak Joon as our club development officer. Alan noted that Deepak is a class act and a very well respected player and coach, Alan noted his delight that he was selected for the Firebirds.

Alan reported that the Board has really worked hard to balance our outgoings with our income. Alan noted that this year has been tough to obtain the level of Trust grants as we have in previous years. Alan also noted that sponsorship has proven to be elusive. Alan recognised Dilip's very good work over the year with the club room hire income.

Alan also recognised the Boards work during the year – particularly Graeme's skills with the accounts, Sam and Kerry as new board members and Francis's role and stewardship with the premier team.

Alan noted that on the field, was a fairly indifferent year, we set high standards, but didn't quite get the results. Player recruitment is still a big challenge – for all clubs.

While we can dwell on the difficulties, there is still a lot to be proud of – looking at the names that go up on the honours board – something to celebrate. And there is a lot to celebrate about being a collegian.

Scott move that Annual Report be accepted, **Brian Steele** seconded.

5. Financial Report

Graeme noted that Scott and Alan have outlined the challenges facing the club. However, we have improved our financial situation on last year – but there are still challenges.

Subscriptions account for around 1/3 of our income. Graeme noted that they are at a level that we will struggle to increase much further without driving players away. As noted previously we've received less grants this year – covering cricket balls and apparel.

Graeme reported that expenses we lower this year. In the short term do not have an issue with our reserves, but in medium/long term need to get back into breaking even.

Graeme moved that the Financial Report be adopted. Scott McHardy seconded.

6. Election of Officers

Patron, Sir Annand Satyand to remain.

There were no nominations for life members

There was a nomination for Chris Monigatti for the position of President.

Dilip introduced Chris who came to Collegians after leaving college, Dilip described Chris as a good club man, and noted that he has been a member longer than Dilip.

Scott McHardy moved, with great pleasure, that Chris be nominated as president. Dil seconded.

In reply Chris said he was honoured and noted he was still a current player as he played just last year.

There were no nominations for the position of vice president.

Scott asked for nominations for the position of Secretary

Alan nominated Scott Ryland, David Boldt seconded. No further nominations. Scott was elected Collegians Club Secretary.

Grant asked for nominations for the position of Treasurer

Dil nominated Graeme Sugden, seconded by Francis. No further nominations. Graeme was elected Collegians Treasurer/Financial officer.

Scott asked for nominations for Club Captain.

Francis nominated Dilip Deva. Scott seconded. No further nominations. Motion carried. Dilip Deva was elected Collegians Cricket Club Captain.

Scott asked for nominations for Board members.

Alan noted the unavailability of a number of board members from last season and the need for new members.

Alan nominated the following members of the current Board who have indicated that they are available to be re-elected:

Alan Orpin
Chris Bolton
Alex Evans
John Chandler
Sam Grayling
Kerry Thomas
Francis Wevers (Senior Team Manager)
Wheturangi Charteris (Senior Women's Co-Captain)

And New Board Nominations
Chris Fowler
Warren Bent
Sheras Debur (*Senior Men's Captain*)

All existing and new Board Members nominated by Scott, Seconded Dilip. Scott declared all nominees elected.

7. Delegates to Cricket Wellington AGM

Scott nominated the following Board members to represent Collegians at the Cricket Wellington AGM:

Graeme

David

Dillip

Alan

Scott

Matthew Roach moved the nominations, Brian Steele seconded. Motion passed

8. Club Auditors/Financial Reviewer

David Low did it for the last 2 years. Did a good job at a reasonable rate.

Graeme moved use them again, Alan seconded. Motion passed.

9. Club subscriptions

Scott noted that we still haven't had the affiliation fees from CW.

Scott moved the Board be delegated authority to increase subscriptions following Cricket Wellington setting the \affiliation fees and any further information Cricket Wellington, Dilip seconded. The motion was carried.

The meeting closed at 8:23 pm



Eimear Richardson: Cricket Wellington Premier Women's Player of the Year and winner of the Collegians' James Trophy for Senior Cricketer of the Year 2015-16. Premier Women's finals weekend, Basin Reserve, March 2016. Photo C Monigatti.

PRESIDENT'S REPORT

CHRIS MONIGATTI

Congratulations to all club members who have contributed to a season that delivered improved on-field results, and raises expectations for the upcoming season.

The women's teams had exceptional success; three titles from the two teams, and Eimear and Alex were awarded all the available trophies at the Cricket Wellington awards – fantastic achievements!

Our junior section continues to be the largest and most successful in Wellington, so thank you to the coaches and parents for making this possible.

It was a pleasure to be able to watch many overs, especially of the Mens Premier, Reserves, and Premier Women. Clearly our players were playing competitively and always in the spirit of the game. This view was backed up from discussions with umpires and opposition players. Our approach earned both the Premier and Reserves places in the top six sections for the two-day rounds, which was very pleasing. Unfortunately neither team could convert strong positions into outright victories.

Behind the scenes I would like to thank the hard workers who contribute to committee meetings, or by managing, organising or scoring. Club Chairman Alan Orpin was deservedly recognized for many years of superb management of our club by being awarded the Martin Luckie Trophy – congratulations, and thank you Alan.

The Larry Macer Memorial match against the Wanderers Club was a very enjoyable day involving many former club stalwarts, on the superb pitch now at Anderson Park.

Looking forward, how could the in-coming committee best cater for players and future success? Please pass on any ideas, but personally I would like to see us:

- explore further sponsorship and grant revenue
- redecorate the clubrooms
- digitalise the club records, honours boards, and team photos
- repair the practice nets
- investigate the fitting of sight-screens at Anderson Park
- work with the grounds-man to smooth out the rough outfield areas at Anderson Park
- capture more ex-players as social members and supporters
- encourage more players back to the clubrooms each Saturday evening

Good luck to all Collegians for the forthcoming season, and I hope to capture images of our success in 2016-2017.



AJ Royfee – 132 runs
Wellington Collegians Premier
 vs Wellington Reps U19, Sunday 10 January, 2016
 85 balls, 10 fours, 9 sixes
 2 1 1 . 4 1 4 . 1 1 . 1 2 6 1 . 6 1 1 1 1 1 4 . . 4 1 3 . . 2
 1 . 4 1 1 6 . 4 2 6 6 1 . 1 4 . 1 . 4 6 4
 4 2 . 6 1 . . . 6 2 . 6 2 . //



AJ Rofee hits a better than a run-a-ball century versus Wellington U19 at Anderson Park in the Ewen Chatfield Cup competition, 2016. Photo montage by C Monigatti.

CHAIRMAN'S REPORT

ALAN ORPIN

Wellington Collegians can look back on the 2015-16 season on reflect on some significant achievements and incremental progress tackling some ongoing challenges. 2015-16 was the fourth year of Cricket Wellington's "One Club" community outreach programme. Deepak Joon's ongoing tenure with Collegians has brought considerable continuity and he is easily Wellington's most experienced Club Development Officer. His presence continues to invigorate the Club and the wider Wellington cricket community. Evidence of the success of his position this season was our highest return against the One Club KPI's. More operational flexibility has resulted since Deepak's secured his work visa and New Zealand residency.

Consistent with previous seasons, the One Club programme and coaching remains our most significant expense. Once again, it was extremely pleasing that the scheme was revenue neutral, and the KPI payments could be shared as a bonus rather than recovering losses. This achievement reflects well on the Deepak's service and the Board's efforts to match expenditure with income. Out-sourced income from coaching at Wellington College, St Pat's and on request from Cricket Wellington has contributed, but this support is modest and limited by the spare time available to take on additional coaching duties over the busy summer.

A shift in the performance-related proportion (KPI) of the One Club support from Cricket Wellington from \$2000 to \$7000 next season represents an added challenge. Going forward, we are confident that our history of strong performance will position us well, but the reduction in the guaranteed funding from \$20,000 to \$15,000 does mean that the Club is now inherently carrying more risk.

The Treasurers report outlines our solid financial performance over the past season. Benchmarked against previous seasons, an essentially neutral cash balance is a significant accomplishment, thanks in no small way to the ongoing stewardship of the accounts by Graeme Sugden. This was achieved despite a reduction in our income from grants from charitable trusts. Consistent with previous seasons sponsorship is proven difficult to secure and part of that challenge is demonstrating value to any prospective sponsor. That said, it was still very pleasing to see ongoing support from NZCT, Lion, and Infinity, and Pub Charity. With funding being so tight we have had to focus our efforts on essential assets like cricket balls and essential activities such as coaching. In this situation, necessarily, less effort can be put into "nice to have" items; the aging state of the Clubrooms might be one example. Despite these pressures Dilip's efforts with increased Clubrooms hires deserves special thanks and is testament of his ongoing service.

Scott Ryland continued in the role of Club Secretary. Consistent with previous seasons, Scott's footprint across the Club was broad, with significant administrative commitments and seemingly endless energy to support the fortunes of his team. His stewardship of Sparkle Motion/Legends, ably supported by Sam Grayling, was very important to the Club. Securing a 3rd XI team and spot in 1st Grade was a priority to maintain continuity across the broader Senior squad since the retirement of the Living Legends AFASF from the white-hot caldron of competition. The new Sparkle Legends

team not only maintained our foothold in 1st Grade, they enjoyed a number of notable performances as their confidence grew. It seems only fitting then, for a team that prospered from the transition so spectacularly from 5th grade to 1st grade, receive the Larry Macer Memorial Cup for 2015-16.

The Club was well served by active Board members. Long-time club stalwart, Chris Manigatti, joined the board as the incoming President to replace Scott McHardy. Chris could be seen pacing the boundary rope at nearly every Premier match (men and women) offering support and capturing the action with his camera. For so long we have sought a photographic record of our memorable moments on the field and Chris has been a rich source of photos this season – many of which are in this report. Chris also has a deep awareness and interest in the Club's history. Whetu Chanteris and Alex Evans were cornerstones of the spectacular success of the Premier Women (more on them later). Their contribution and sense of service to the Club and women's cricket over many years cannot be overstated. In a similar vein, Chris Bolton balanced coaching commitments with playing aspirations. Bolton offered insightful input to so many aspects of the Club, particularly around player development and performance strategies. He will be dearly missed when he stands down from administrative duties next season. Thank you for all your hard work! We also said farewell to Chris (Stag) Fowler who joined the Board this season but has been proactive for the Club for many years. Thanks for your help. Kerry Thomas took on the big responsibilities of the Premier Reserve team since the departure of Kieran McMaster. Kerry did a superb job, and played a leading hand himself with one of the highlights of the season, batting through an innings to score an unbeaten century. Kerry also worked hard to invigorate the social atmosphere in the Clubrooms. Sam Grayling was an energetic Board member and supported so many of the Club ventures.



The Collegians marquee on the brilliantly sunny 4th day of the Basin test vs Australia. Is there a better seat in world cricket?

Collegians made the most of an opportunity to host two days of catered marquees at the Basin Reserve test versus Australia. Special thanks to the staff at Cricket Wellington that released these venues to the clubs and assisted with logistics. With a short lead-in

time marquee sales were slow, not helped by a sell-out for gate passes. But those that attended relaxed into best seats in the house and enjoyed the sort of cricket experience that only the Basin can provide.

As always, we were honoured by our representative players. Rachel Priest completed another very fine season for the White Ferns. Michael Papps was made Captain of the Firebirds – an appointment he richly deserved. And the Club has been blessed with six superb Blaze representatives in Rachel Priest, Eimear Richardson, Alex Evans, Wheturangi Charteris, and Elizabeth Perry. Deepak Joon, AJ Royfee, and Daniel Rae all played for Wellington City.

The Club's on the field performances were led by an outstanding season by the Premier Women. They dominated the competition and went on to win both the Joy Lamason Trophy in the limited-over format, and the Maureen Peters T20 Plate. Those lucky enough to watch their double championship victories over a finals weekend at the Basin Reserve witnessed a team at the height of their powers. Collegians players won every team and individual trophy available at the annual Rothbury Wilkinson Cricket Wellington Awards. Their Captain, Wheturangi Charteris, led the team with distinction and richly deserved her promotion this season into the Blaze. Eimear Richardson and Alex Evans were the competitions leading performers with bat and ball, respectively, with Eimear earning the honour of Premier Women's Player of the Year for the second year running. Her masterful batting delivered match-winning innings when it mattered most over the finals weekend, cementing her place as the Collegians Senior Player of the Year too. Full credit also to the whole team and their coach, Chris Bolton. Well done, your success is richly deserved. Further demonstrating the growing depth in the Women's game at the Club, the Youth Women finished 2nd their limited over competition and won the T20 final. This superb result by the girls is testament to the ongoing support and service of their coach, Dave Molony.

The Premier Men made a very promising start to the season. The team was most ably led by its new Captain, Shreyas Debur, with strong support from a senior group of players and Francis Wevers as Manager and Scorer. There was a real sense of purpose early in the season. For the first time in recent years we qualified for the Pearce Cup competition prior to the Christmas break, testament to the very positive attitude to training and personal performances fostered by the Clubs Senior Coaching, Deepak Joon and structures fostered by Francis. Sadly, we were unable to harness this launching pad to full effect and finished 4th in the two-day competition. The Premier Reserve team fought hard to secure a spot in the top six teams, but again were unable to build any momentum in the two-day rounds. Kerry Thomas worked very hard, and together with the 1st Grade Sparkle Legends made the most of our modest resource of players. Both teams had memorable individual and teams performances but fished well down in the overall points table. Special thanks to Graeme Sugden for his many hours scoring the Premier Reserve matches.

As always, we are well served by our social grade teams of FalconHawk(e), the Axemen, the Chinamen and the One Tonne Dream. Full credit to their respective Captains Owen Mann, Julian Davies, Andrew Coppersmith and Dave Murphy, for showing great dedication to organise teams week after week. While we didn't live up to our overall performances of recent seasons in the Norwood Cup (for average points

per team across all the grades), these teams represented Collegians with pride and in the spirit of cricket.

Despite ongoing challenges this season has had many successes and we have a lot to celebrate. I encourage all our members to feel empowered to make Collegians the club we want it to be.

Go Collegians!



AJ Royfee receives a standing ovation after hitting a century at the Home of Cricket.



Subhash Chowdhary running a coaching course for the next generation of Collegians batsmen.

CLUB CAPTAIN'S REPORT

DILIP DEVA

This season the Club entered total of 9 teams. 1 Less than last season due to lack of numbers. In the Men's Two Day Grade Club entered a Mens Premier Grade (Pearce Cup Competition) Which is Top tier senior grade in the competition. It also entered a Premier Reserve, First Grade (Sparkle Motion), Third Grade(FalconHawk(e)), And (Axemen). In the Men's other grades we also entered in the One day grade Chinaman and T20 One Tonne Dream.

In the Women's Grades the Club entered one Senior Women's And a Youth Girl's teams. Congratulation to Premier Women's team lead by Whetu Charteris won the double, winning the both One day grade and the T20 club competition. Also congratulation to Rachel Priest was selected to play for the ICC T20 World Cup.

Men premier team was lead by Captain Shreyas Debur I thought they played well and had good season winning some 5 games on the trot and look if they were place to play in the final but with couple crucial lost they placed 3rd.

Deepak Joon was employed as the Club Development officer and Premier Squad and Junior coach, Deepak will be arriving back in early September to take up his position.

Acknowledgements:

- A special thanks to Chris Monagetti(President) Alan Orpin (Chairman) Thank you Alan for your hard work.
- Scott Ryland (Club Secretary)Your work has not gone unnoticed
- You always step in to help.
- Graeme Sugden (Treasurer)Thank you Graeme for doing the books and scorer for Senior Reserve.
- John Chandler Junior Club Convenor Many thanks John.
- To all Board members many thanks for all your help.

Once again club will be with out several club players. Daniel Rae and his partner now in Scotland for a year and will move to London next year to play club cricket there. Chris Fowler is also now in London. Others: Sam Green now in Auckland and Ollie McMahon is moving to play for Varsity. My thank's to all them.

During the year we farewell one to the New Zealand finest cricketers, the late M.D. Crowe. He will be miss by his family and Cricket lovers around the world.

JOHN CHANDLER
JUNIOR CLUB CONVENER

The hype around the 2015 World Cup undoubtedly contributed to a growth in junior player numbers of around 20% to just under 300 – mostly in the younger soft ball grades. This was fantastic, but required a real effort from grade co-ordinators to organise teams and find new coaches and managers.

Once again The Hawkes Bay cricket camps were a big highlight. This season we took 7 teams across 4 age groups, so around 80 players and families spent a good chunk of January in Hastings. While the focus is on fun, it is always nice to see Collegians well represented on the honours board www.sportsground.co.nz/hbcricketcamps as well.

We had players in Cricket Wellington's zone tournaments which were played in December (Year 8) and January (Years 6 and 7). These are a good opportunity for our top players to test themselves at a higher level. Coming out of these tournaments, we had a number of players selected for Wellington teams – Max Sargentina and Jakob Vandenberg (both year 8). Well done boys.

Our end of season prizegiving was held at Anderson Park at the end of March. It was a very popular event again with around 500 people attending throughout the afternoon. Thanks (again!) to some great organisation from our Events Co-ordinator Jodi Baines and everyone else who contributed to make the day a success.

As is the case every year, we saw some committee members move on as their children leave the club and head off to College cricket. Huge thanks for a lot of work over many years to Peter Leman and Jo Hayward (Year 8 Grade Co-ordinators), Michelle Sargentina (Prem's coach and Committee Member), Andrew Sims (outgoing Membership Secretary), and Marty Read (Year 4 Grade Co-ordinator).

We are excited and pleased to see some new members on the committee – Jason Lindsay (back to take on Year 3 Co-ordinator), Dave Dick (our Treasurer, also picking up the Year 4 Co-ordinator role), and Brian Steele who is well known within the club, and who will pick up the Nursery Grade Coordinator role for 2016/17.

Planning is now underway for the 2015/16 season with the registration process starting in late August and our hard ball spring training sessions starting in mid September. Keep an eye on www.collegians.org for details. We have a new registration system which is now up and running - thanks to a lot of hard work from Warwick Hayes and Richard Angus.

WELLINGTON COLLEGIANS CRICKET CLUB SPONSORS

The Wellington Collegians Cricket Club would like to acknowledge several funders, supporters, contributors and suppliers over the 2015-16 season. Each has made a meaningful impression on the Club.

THANK YOU!

Barry O'Brien and Tommy's Real Estate
Brian Steele and Shoreline Partners
Cricket Wellington
Capital City Ford
Francis Wevers
Graeme Sugden
Infinity Foundation
James Franklin
Jamie Tong
Kilbirnie Sports
Kiwi Trophies
Lion Foundation
Matthew Roche and Zooter
New Zealand Community Trust
New Zealand Cricket
Pub Charity
St Pats College
Wellington City Council
Wellington College

CHAMPIONSHIP PLACINGS

Two-Day teams

| | |
|-------------------------------|--|
| Premier Women | 1st (Joy Lamason Trophy), 1st (Maureen Peters T20 Plate) |
| Premier Men | 4th (Pearce Cup), 3rd (Ewen Chatfield Trophy) |
| Premier Reserve Men | 6th (Alan Isacc Trophy) |
| Sparkle Legends (first grade) | 6th overall |
| Falconhawk(e) (third grade) | 4th overall |
| Axemen (fifth grade) | 9th overall |

One Day (Intercity Div 1)

| | |
|----------|-----|
| Chinamen | 2nd |
|----------|-----|

Twenty-20

| | |
|-----------------|----|
| One Tonne Dream | 2= |
|-----------------|----|

Youth Women

| | |
|--|---------------------------|
| | 2nd (30 overs), 1st (T20) |
|--|---------------------------|

TEAM REPORTS

COLLEGIANS PREMIER MEN

FRANCIS WEVERS (MANAGER) AND SHREYAS DEBUR (CAPTAIN)

The 2015-16 season promised much after the Premier regained participation in the Pearce Cup following some excellent performances in the Ewen Chatfield One-Day competition where we finished 3rd.

Unfortunately, the promise of the qualifying series wasn't delivered in the two-day series where we had our chances to make the finals but fell at the final hurdle in each of the last three games.

In each case we were in a position at the start of the second day to take at least first innings points and then failed to take advantage of the position we were in and as a result slipped from 3rd to 4th.

The challenge for next season will be to translate relatively strong positions at the end of day one into points on day two. A focus on batting in a way which responds to the match position will be necessary to improve our team performance.

At the individual level, other than a couple of exceptions, there were few performances of note.



Deepak Joon looks to work the ball behind square in his innings at the Home of Cricket.

Deepak Joon led from the front with the bat and ended up as the second best performing batsman in the Premier competition for the season, with a total of 669 runs scored at an average of 35.21. A best score of 110 not out was complemented by

five 50's. AJ Royfee was second best batsman ranking 7th for the season scoring a total of 529 runs with a best score of 132. Nobody else got into the top 25.

Daniel Rae was once again our best bowler and finished the season with a great 10 wicket haul against Hutt District (6/46 and 4/54 – 10/100). Absent through injury for the first half of the season Daniel played 6 matches for the Premier team and ended up with 24 wickets at an average of 18.83. But our highest ranked bowler on aggregate was captain Shreyas Debur who ended up 20th (Daniel Rae 21st). In his 14 matches Shreyas took 25 wickets at an average of 18.24 with a best performance of 6/16. Ben McMahon was the only other player to take six wickets in an innings.



The Premier Men celebrate the fall of a wicket versus Wellington U19's.

Despite the disappointment of the end of the season the squad showed plenty of ability and character during the Ewen Chatfield One-Day competition – especially in the field where energy, speed and accuracy put a lot of pressure on opposing teams and limited run scoring opportunities.

We will miss Daniel Rae next season (he's off to join the rest of the Collegians crew in the UK) but we have still got a solid base of talent in the core playing group which includes some fresh faces as a result of the recruitment of new players at the beginning of the season. The squad is quite young and therefore there is plenty of potential for improvement and opportunity for the younger players to step up to the challenge. With application and determination they have the skills to get the club back into the Pearce Cup competition in 2016 and to contest the final.

COLLEGIANS PREMIER WOMEN

WHETURANGI CHARTERIS (CAPTAIN) AND EIMEAR RICHARDSON

The season started as most others with a core group of players who just could not deny how great the yellow looked on them, returning for another season. With the loss of a few veteran players, there were some spaces to fill, but luckily by this point the majority of our existing players are seasoned recruitment officers. Usually going with the old tactic of "Hey, you should play cricket for my club team, it's REALLY social, promise". We really tried to emphasise the "social" aspect when appealing but we're obviously always hoping they could throw a ball from boundary to keeper or even hold a bat (long shot, but that would be a bonus).

We welcomed a new face from the Hawkes Bay with Erin Page joining the side. She brought a positive attitude and potential to be a much needed additional spinner. We were also lucky enough to bring out of "retirement" a former Collegians player Amanda Cooper. Thankfully 'Coops' too became an expert recruiter and managed to entice back Anna Minot (nee Corbin), Zara McWilliams and another former Collegians player Elizabeth Scurr. All four playing a huge part of the success for the team and adding invaluable experience and wisdom.

Collegians emerged from the end of last season far from victorious and far from what we had hoped. Naturally we set out to improve from that and targeted two-from-two titles.

What was a great start for us continued throughout the season. Our season concluded with only two losses from 13 games which was a huge improvement on last years result. The victories included winning both the Maureen Peters T/20 Plate and the Joy Lamason One day Trophy, the first time the club has ever held both trophies.



Eimear Richardson bowling in the T20 final at the Basin Reserve

To get to this point we had some magnificent individual performances. Eimear Richardson again was a instrumental player and stand out batter for our side. Eimear

ended the season with a total of 412 runs at an average of 58.86 which included 3x50's and one century. Alex Evans had a fantastic season with the ball ending up with an economy of 2.65 and 14 wickets. Both players finishing top of the overall league statistics.



Collegians chasing down the total in the final at the Basin Reserve

Anna Minot, Whetu Charteris and Rose Fenton each had game changing performances. Anna's best figures were 3/16 and ended with the clubs second best economy of 3.07, especially magnificent considering she hadn't played competitively in over five years. Whetu's strike bowling claimed eight wickets and her One Day final performance was a title winning display. Our youngest member Rose ended the season as the clubs second highest wicket taker with best figures of 3-8.

As a club we are extremely fortunate to have a strong Premier Girls team, both the players and coaching staff. I think as the Premier Woman's side we really do see and reap the benefits more than any other club. We had numerous opportunities throughout the season to introduce some of the older players to the Senior league and when the opportunity arose, the girls more than held their own in the higher grade, each pulling out great contributions for the team. Special thank you to Beth Molony, Isla Shanks, Lucy Edwards and Nicole Chin. As a club we are looking forward to the exciting futures that these players will have for Collegians and onwards.

The girls had a fantastic season of results and we hope to replicate that and defend both titles next year! We had so much support this season from friends and family and it was great to see and be a part of such a tight knit side. Thank you to everyone who came along and supported us throughout the season.



Finals action at the Basin Reserve



Winners of the Joy Lamason Trophy and Maureen Peters T20 Plate 2015-16.

With representative honours, Eimear Richardson, Alex Evans, Rachel Priest and Wheturangi Charteris were each selected for the Wellington Blaze. Rachel Priest has become a familiar face in the New Zealand White Ferns and travelled to India for the ICC T20 World Cup, playing a vital role as they reached the semi finals.

Wellington Collegians 2015/16 Awards for the season went to the following;

Batting Award: Eimear Richardson; Week in and week out performing and setting us up for a great start to the innings.

Bowling Award: Allex Evans; Allex would continuously charge in and hunt down those stumps with everything she had, this despite being asked to bowl 0.5 seconds before she was meant to bowl.

Best & Fairest: Sophie Davies; Each week (games AND trainings) Sophie turned up with a great attitude and was always up for the banter despite the mental state she may have been in due to the night prior. A great team mate and fantastic addition to the side both on and off the field.

Penny Kinsella Cup for Women's Contribution: Wheturangi Charteris. Captain Whetu is everything that each Collegian aspires to be, somebody who not only plays hard on and off the field, but has an outstanding talent for both! Her commitment to the team and the club meant she always put her teammates and team as a priority. Although young, Whetu's outstanding leadership skills meant she received and combined the best in every player and with the ability to 'manage' (/tolerate) senior players (/ex captains), she brought out the best in the team. The fact she captained the club to its first ever dual Championship is a testament to her club dedication and personal development both on and off the field and within her captaincy role.

Rothbury Wilkinson Cricket Wellington 2015-16 Club Awards*:

Joy Lamason One Day Trophy: Wellington Collegians Premier Women

Maureen Peters T20 Plate: Wellington Collegians Premier Women

Judith Sadler Memorial Trophy (Most Runs in Senior Cricket): Eimear Richardson

Marjorie Sweetman Memorial Trophy (Most Wickets in Senior Cricket): Allex Evans

Premier Women's Cricketer of the Year Award: Eimear Richardson

Trish McKelvey Medal (Best & Fairest): Allex Evans

*In 2015/16, Wellington Collegians and Wellington Collegians players won every team and individual award available in the Premier Women's leagues.



The support crew!

GIRLS YOUTH

Wellington Collegians Premier Girls 2015/16 Season Report

The Collegians Premier Girls enjoyed a very successful season highlighted by winning the T20 competition. The season started with the T20 competition and the team under the able captaincy of our long serving and star all-rounder Lucy Edwards. With Lucy leading the way in the batting, we went through the round robin games with only one loss and comfortably gaining a place in the final. In what was to be Lucy's last game before heading to University, we sent her off in style, successfully defending a meagre 106 runs with a brilliant team effort in the field. In a tense and exciting finish, Johnsonville fell 3 runs short of our total, with a run out off the last ball of their innings.



The Collegians Womens Youth team after winning the T20 Final against Johnsonville

Beth Molony and Isla Shanks assumed co-captaincy for the 30 over competition. Unfortunately we couldn't maintain the results that we enjoyed in the T20 competition and ended up coming 3rd. Although we continued to bowl and field well, we missed Lucy's batting and struggled for runs.

The team spirit in this side was fantastic throughout the season and the girls were very supportive of each other. The results of this could especially be seen in the field where they often pressured teams into losing wickets (no more evident than in the T20 final). As individuals they all contributed in some way throughout the season and it was great to see the introduction of several new faces.

Lucy Edwards contributed greatly before heading off to Uni and we not only lost her but our regular umpire and scorer (her parents Jim and Sharon). The three of them making a valuable contribution to the club and team over the last 10 years. Beth Molony built

on the promise she showed last season and ended up the top wicket-taker and top run-getter for the season. She has a bright future in the game. Isla Shanks again bowled superbly, swinging the ball and beating the bat regularly. She also played some valuable innings with the bat and continues to be a key member of the side. Jaime Edwards was also an excellent all-rounder, mostly bowling into the wind and picking up regular wickets. She often was called on to bat for long periods and featured in many of the best partnerships of the season. Anna Martin assumed a regular opening batting position and performed superbly. She hit the ball all around the wicket and with plenty of venom. She too has a bright future. Caitlin Laurie took on the wicket keeping duties and, given she had never kept before, was a revelation in a very difficult role. She also had several excellent knocks with the bat and when called upon to bowl would always pick up wickets. Laura Martin joined the team this year and bowled very well, with good pace, but not a lot of luck. She also scored some valuable runs and will be a key member of the side in future. Gemma Guiney also bowled well without a lot of luck and continues to be an integral member of the team. Amelia Harland showed excellent technique and potential with both bat and ball and has a good future if she can build on the good base. Another new face and also new to cricket was Katie MacKenzie who developed and improved a huge amount over the season. Helena Palmer was a good all round contributor before moving to Auckland and at the end of the season we saw the introduction of Izzy Green and Libby Rodgers who both bowled very well and we hope will be part of the team in the future.

Finally, special thanks to Doug Martin for his excellent assistance with the coaching of a team that's been a pleasure to coach.

Dave Molony

Wellington Representative Honours

Under 15 Girls Representative Team:

- Beth Molony
- Laura Martin

Under 13 Girls Representative Team:

- Anna Martin (Wellington Under 13 Player of the Year)

Girls Development Team:

- Lucy Edwards (Captain)
- Isla Shanks
- Caitlin Laurie
- Gemma Guiney

Results and Statistics

T20 Competition

| | |
|----------------|---------------|
| Played | 8 |
| Won | 7 |
| Lost | 1 |
| Final Position | Won the final |

30 Over Competition

Played 4
 Won 2
 Lost 2
 Final Position 3rd

Individual Statistics

| Player | Games | Batting | | | |
|-----------------|--------|---------|------|-----|------|
| | Played | Inns | Runs | Out | Ave |
| Beth Molony | 12 | 12 | 212 | 5 | 42.4 |
| Lucy Edwards | 8 | 8 | 176 | 2 | 88.0 |
| Anna Martin | 11 | 11 | 139 | 7 | 19.9 |
| Caitlin Laurie | 12 | 12 | 99 | 7 | 14.1 |
| Isla Shanks | 12 | 12 | 92 | 9 | 10.2 |
| Jaime Edwards | 12 | 9 | 61 | 9 | 6.8 |
| Laura Martin | 10 | 9 | 56 | 3 | 18.7 |
| Amelia Harland | 9 | 7 | 15 | 4 | 3.8 |
| Helena Palmer | 5 | 4 | 15 | 2 | 7.5 |
| Gemma Guiney | 11 | 7 | 9 | 6 | 1.5 |
| Katie MacKenzie | 9 | 7 | 5 | 5 | 1.0 |
| Izzy Green | 1 | 1 | 0 | 1 | 0.0 |
| Libby Rodgers | 1 | 1 | 0 | 1 | 0.0 |

| Player | Bowling | | | | | Fielding | | |
|-----------------|---------|------|------|------|-----|----------|----|------|
| | Overs | Runs | Wkts | Ave | RPO | Ctch | RO | Stmp |
| Beth Molony | 40 | 117 | 13 | 9.0 | 2.9 | 3 | 3 | 1 |
| Isla Shanks | 32.8 | 105 | 11 | 9.5 | 3.2 | 6 | 1 | - |
| Jaime Edwards | 32.1 | 128 | 11 | 11.6 | 4.0 | 4 | 2 | - |
| Caitlin Laurie | 9.3 | 32 | 8 | 4.0 | 3.4 | 8 | 1 | - |
| Lucy Edwards | 18.3 | 76 | 6 | 12.7 | 4.2 | 2 | 1 | - |
| Laura Martin | 24 | 70 | 5 | 14.0 | 2.9 | 2 | 1 | - |
| Katie MacKenzie | 12 | 68 | 3 | 22.7 | 5.7 | - | - | - |
| Anna Martin | 19 | 81 | 3 | 27.0 | 4.3 | 1 | - | - |
| Izzy Green | 4 | 19 | 2 | 9.5 | 4.8 | - | - | - |
| Helena Palmer | 10 | 51 | 2 | 25.5 | 5.1 | 1 | - | - |
| Gemma Guiney | 17 | 92 | 2 | 46.0 | 5.4 | 1 | - | - |
| Amelia Harland | 16 | 94 | 2 | 47.0 | 5.9 | - | - | - |
| Libby Rodgers | 4 | 26 | 1 | 26.0 | 6.5 | - | - | - |

COLLEGIANS SENIOR RESERVES

KERRY THOMAS CAPTAIN

After a disappointing 2014/15 season where the reserve team struggled to field a team and due to this lack of depth ended up in the bottom half of the grade. So our main goal for this season was to rebuild the squad with some fresh faces and also qualify for the top six grade.

After some hard work from the off season recruitment team we had 5 or 6 new faces which really added to our squad depths. Which allowed us to pick a more consistent team week in and week out. The base of our team was built around a core of experience guys who always put the team first and performed well throughout the season. The boys started off the season with three great wins which put us in a box seat moving onto grass wickets. Where we struggled to take wickets through the middle overs but we had done just enough to make it into the top six.

The two day competition didn't go our way with our lack of wicket takers really costing us. The boys fought really hard and we needed up mid table with a few great first innings wins. We had some stand out players throughout the season who performed well but our team moto was to play as a team and do your job which I believe everyone involved did.

I'd like to congratulate the boys for archiving all our goals last year and I'm excited to getting back to work in the 2016/17 season.



The irrepressible force of the Saturday Boltron in full flight from the Rose Garden End at the Home of Cricket. Premier Reserve match, 2015-16. Photo C Monigatti.

**1st GRADE SPARKLE LEGENDS (AFASF)
SCOTTY 'SPARKLE' RYLAND
CAPTAIN**

pending

3RD GRADE FALCONHAWK(E) OWEN "MANNHAWK(E)" MANN

FalconHawk(e) is now well into its second decade. From humble beginnings a proud collective has continued to forge a respectful and colourful path towards the holy grail that is mid-table mediocrity. Time has been kind to FalconHawk(e) with many original members still taking the field despite the growing pressures of modern life and slowing bodies. For this season alone seven players took the field who had originally played in the team's first ever game against the now defunct East Crickets, on the now vanished Cobham Park, way back in 2004. I can proudly say that I captained FalconHawk(e) on that meritorious day at Cobham when we won our first encounter (by one wicket); and through my own personal longevity, and after a bitter and divisive struggle between the team's hard right and left factions, I claimed the role of captain again this season.

In terms of performance, FalconHawk(e) started slowly before bursting into life around November through to January. Just as we started looking like potential champions we felt the need to sit back down again and by March we were peacefully asleep in our chairs. When we were good we were very good - brushing batting line-ups aside with our bullish bowling attack and consuming runs with all the energy and gluttony of a Roman orgy. But like any toga party gone bad, the morning after left us feeling regret, tired and in need a shower as our bowling stocks fell and batting became erratic. I will not dwell on this though - as this is by nature - what happens to all teams (to a greater or lesser degree), unless you are the Auckland Shield side of the late 80s and early 90s or the Balmain Tigers between 1915-1924.

What I will concentrate on is a moment in which eleven men mostly around the age of 40 jumped and screamed and yelped with the kind of simple joy I see often in my 3 year old son when he says to me, "you're a poo bum dad" before laughing his head off and adding "just tricking!". The moment was unsurprisingly an improbable victory. The match was the first 2 dayer of the season and against the Naenae Old Boys. It had been going well after the first innings when we took a healthy lead after destroying them for just 60 runs. Our plan was to set around 200-220 for victory, but instead we were completely destroyed for just 42 in our 2nd innings, leaving the home side needing 120 for victory. We fought hard, took wickets and fielded like demons but they were always ahead of us and with just 2 runs required for victory and 2 wickets remaining the game looked lost. The ball was thrown to our champion leg spinner Ben Stephenson who claimed both wickets without conceding a run. Both wickets were tricky catches taken by Daljit Singh, whose previous efforts in the match had been to score 0 & 0. The game was gone; yet somehow we rescued it and the sense of jubilation and excitement was palpable. A memory for life.

Over a long season everyone will have their moment to shine. A chance to change the direction of a game with a brace of wickets; a sensational run out; a breathtaking innings; a diving catch or simply the right words of encouragement when things were tough. This has always been the joy of cricket and FalconHawk(e). It is a team game but one involving a series of individual battles between opponents. It has been a great privilege to witness these moments this season when individual battles have led to triumphs for our team or heartbreak after valiant defeat. The bowlers, Nick Clark, Ben Stephenson and Jamie Bell in particular, were terrific and the batsmen led by Daljit Singh, Steve Boggs and Warren Bent played some great innings often against some

very good attacks. Well done FalconHawk(e) - you made the Great Bird proud in 2015-2016.



Offcuts from the highlights reel

FalconHawk(e) Season highlights

Most wickets: Nick Clark 31 @ 15.5

Most runs: Daljit Singh 409 @ 27

Individual moments for Honour Board

Nick Clark 7-51

Warren Bent 131*

Steve Boggs 122

5th GRADE AXEMEN

pending

1-A CHINAMEN

pending

TWENTY-20 ONE TONNE DREAM

pending

INDIVIDUAL HONOURS

NEW ZEALAND REPRESENTATIVES

Rachel Priest – New Zealand White Ferns

DOMESTIC REPRESENTATIVES

Michael Papps (Capt.), - *Wellington Firebirds*

Alex Evans, Eimear Richardson, Rachel Priest, Wheturangi Charteris, Elizabeth Perry - *Wellington Blaze*

– *Wellington A*

Lucy Edwards, Nicole Chin, Isla Shanks, Jaime Edwards, Caitlin Laurie - *Wellington Development*

Izzy Laurensen - *Wellington U18 & U21*

Rose Fenton - *Wellington U18*

Beth Molony – *Wellington U15*

Anna Martin – *Wellington U13*

Silia Setefano, Trish Setefano, Steph Bremner, Umayra Ranaweera - *Wellington Secondary Schools*

INTERNATIONAL REPRESENTATIVES

Rachel Priest – *New Zealand*

Eimear Richardson – *Ireland*

CLUB AWARDS

Team Awards

Premier Men

Best batsman: Deepak Joon

Best bowler: Shreyas Debur and Daniel Rae

Phoenix Cup for Best & Fairest: Mel Greene & AJ Royfee

Premier Women

Ina Lamason Cup for Most Runs: Eimear Richardson

Ina Lamason Cup for Most Wickets: Allex Evans

Penny Kinsella Cup: Wheturangi Charteris

Premier Reserves

Best batsman: Mathanraj Thevakulasingam

Best bowler: Alex Sugden

Best & Fairest: Chris Fowler

1st Grade Legends

Best batsman: Sam Grayling

Best bowler: Scott Ryland

Best & Fairest: Raghu (beer) Bisht

FalconHawk(e)

Best batsman: Daljit Singh

Best bowler: Nick Clark

Best and Fairest:

Axemen

Best batsman:

Best bowler: Ben Davies

Best and Fairest:

Chinamen

Best batsman:

Best bowler:

Best and Fairest:

One Tonne Dream

Best batsman: Max Butchers

Best bowler: Justin Murphy

Best & Fairest: Justin Murphy

Girls Youth

Most runs: Beth Molony

Most wickets: Beth Molony

Best & Fairest: Caitlin Laurie

HONOURS BOARD PERFORMANCES FOR THE 2013-14 SEASON (2-DAY GRADES)

Bowling

N Clark – 7/76 (3rd Grade)

Batting

D Joon 110 (Premier)
 A J Royfee 132 (Premier)
 E Richardson 106 (Premier Women)
 K Thomas 135* (Premier Reserve)
 O McMahon 111 (Premier Reserve)
 S Grayling 108 + 145* (1st Grade)
 Tom Ronaldson 119 (1st Grade)
 Hamish Vance 131 (1st Grade)
 S Boggs 122 (3rd Grade)
 W Bent 131* (3rd Grade)
 N Allen 105 (4th Grade)
 S Ellis 129* (1-day)
 D Clarke 106* (1-day)
 N Appleby 101 (1-day)

Club Awards

The Grey Cup for the most limited-over runs: Scott Dunkerley

The Grey Cup for the most one day wickets: Andrew Coppersmith

Grey Cup for the most two day runs: Sam Grayling

The Grey Cup for the most two day wickets: Alex Sugden, Nick Clark & Ben Davies

Phoenix Cup for Best and Fairest Senior Player: Mel Greene & AJ Royfee

Don Churchill Cup for Best Senior Reserve Player: Mathanraj Thevakulasingam

Ina Lamason Cup for Most Women's Wickets: Allex Evans

Ina Lamason Cup for Most Women's Runs: Eimear Richardson

Penny Kinsella Cup for Best Women's Contribution: Wheturangi Charteris

RC Pope Mug for Best Senior Player: Deepak Joon

Norm Bibby Memorial Cup for the Most Promising Player: Liam Hardie-Sander

Committee Cup for the Best Board Member: Graeme Sugden

John Rose Memorial Cup for the Hardest Working Player in the Club: Renay Meadows

James Trophy for Senior Cricketer of the Year: Eimear Richardson

Larry Macer Memorial Cup: Scott Ryland & 1st Grade Team (Sparkle Legends)

Martin Luckie Trophy for Best Club Member: Alan Orpin

TREASURER'S REPORT & FINANCIAL STATEMENTS

GRAEME SUGDEN
TREASURER

Overview

The 2015-16 season again resulted in a deficit, although the cash deficit was only \$184, and a much improved result from the previous year. The cash reserves held by the club are still reasonably sound, the current situation is a concern and the challenge is to source alternative sources of funds.

Subscriptions account for a third of the revenue. They are already at a level where it is not possible to increase them without turning away players. For the second successive year there was one less senior team from the previous year.

Grants were just ahead of last year, but still down on two years ago and for the second successive year the Junior Club were unsuccessful in being able to secure any funding for pre-season training. This situation does not look like improving, and we will need to cast the net wider in an endeavour to provide funding. It should be noted that one of the grants was for the replacement of the pitch covers so was a one off, which does mean grants for business as usual were actually down on last year.

Sponsorship is also increasingly difficult with sponsors wanting to see a return on their investment.

Expenses were in line with 2015, although the CDO programme was above the previous year, which was abnormally low.

As noted last year the main concern going forward is how we fund our CDO role, as the Cricket Wellington contribution does not totally cover that cost. While the Club continues to receive good benefits from the One Club programme there needs to be a long term plan to turn this venture into a cash neutral activity.

For the season ahead the Club is again budgeting for a deficit, assuming a level of grant funding similar to previous. However the proposed One Club contract with Cricket Wellington has a larger component of KPI's than previously which will require close monitoring to ensure we maximise the funds received. Operationally, the Club continues to spend more than it earns which is a reflection of increasing costs. Whilst we are in a financially healthy position in the short to medium term, we need to continually explore opportunities that will enable us to prosper long term.

Outcomes from the independent financial review

In accordance with the guidelines from the Institute of Chartered Accountants and our constitution, this year's independent financial review was undertaken by Davmor Business Services.

The Wellington Collegians Cricket Club Incorporated
Financial Report
For the Year Ended 31 May 2016

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|------------------------------------|-------------|
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| Statement of Financial Performance | 2 |
| Statement of Movements in Equity | 3 |
| Statement of Financial Position | 4 |
| Notes to the Financial Statements | 5 - 7 |

Accountant's Report

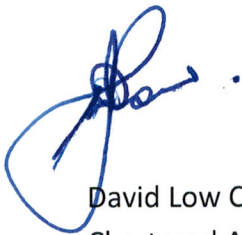
To the Members of The Wellington Collegians Cricket Club Incorporated

I have reviewed the financial statements on pages 2 to 7 of The Wellington Collegians Cricket Club Incorporated for the year ended 31 May 2016 in accordance with the Statement of Review Engagement Standards issued by the External Reporting Board.

A review is limited primarily to inquiries of The Wellington Collegians Cricket Club Incorporated personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit.

I have not performed an audit and accordingly I do not express an audit opinion.

Based on my review nothing has come to my attention that causes me to believe that the accompanying financial statements do not give a true and fair view.



David Low CA B Com
Chartered Accountant
PORIRUA
14 July 2016

The Wellington Collegians Cricket Club Incorporated

Statement of Financial Performance

For the Year Ended 31 May 2016

| | Note | 2016 \$ | 2015 \$ |
|---|------|----------------|-----------------|
| INCOME | | | |
| Cricket Wellington Incentives income | | 21,850 | 21,550 |
| Donations | | 1,950 | 3,275 |
| Grants | 2 | 21,931 | 19,500 |
| Hastings Camps - Juniors | | 2,119 | 1,442 |
| Interest | | 5,007 | 6,736 |
| Pavilion Hireage | | 6,854 | 5,174 |
| Pavilion Trading Income | | 8,085 | 7,190 |
| Prizegiving | | 1,903 | 266 |
| Spring Training - Juniors | | 5,890 | 4,539 |
| Subscriptions - Junior Club | | 19,966 | 16,513 |
| Subscriptions - Senior Club | | 18,267 | 19,600 |
| Other Income | | 2,850 | 2,336 |
| TOTAL INCOME | | 116,672 | 108,121 |
| LESS EXPENSES | | | |
| Administration & Management | | 37,468 | 27,883 |
| Audit Fees | | 900 | 900 |
| Clothing | | 7,343 | 11,180 |
| Club Function Expenses | | 871 | 1,406 |
| Coaches Payments | | 10,353 | 9,960 |
| Cricket Gear | | 678 | 5,919 |
| Cricket Balls | | 13,816 | 8,073 |
| General Expenses | | 589 | 1,155 |
| Ground Fees | | 13,543 | 14,768 |
| Hawkes Bay Preseason Training | | - | 1,622 |
| Insurance | | 1,082 | 1,176 |
| Other Expenses - Senior Club | | 2,536 | 6,054 |
| Pavilion Direct Expenses | | 10,418 | 5,504 |
| Pavilion Trading Expenses | | 4,514 | 6,856 |
| Preseason Training | | 1,888 | 884 |
| Prizegiving | | 3,809 | 3,390 |
| Repairs and Maintenance | | 541 | 1,043 |
| Scholarships | | 2,000 | 2,500 |
| Team Photographs | | 3,185 | 2,536 |
| Tournament Fees & Expenses | | 1,322 | 1,046 |
| TOTAL EXPENSES | | 116,856 | 113,855 |
| Net Surplus/(Deficit) Before Depreciation | | (184) | (5,734) |
| Depreciation | 5 | 5,315 | 4,972 |
| NET SURPLUS/(DEFICIT) | | (5,498) | (10,706) |

The accompanying notes form part of these financial statements.
The Financial Statements have not been audited, but have been subject to an accountants review engagement.



The Wellington Collegians Cricket Club Incorporated
Statement of Movements in Equity
For the Year Ended 31 May 2016

| | 2016 | 2015 |
|--------------------------------------|---------------------------|---------------------------|
| | \$ | \$ |
| EQUITY AT START OF THE YEAR | 214,521 | 225,227 |
| Net Surplus/(Deficit) for the Year | <u>(5,498)</u> | <u>(10,706)</u> |
| Total recognised revenues & expenses | <u>(5,498)</u> | <u>(10,706)</u> |
| EQUITY AT END OF THE YEAR | <u><u>209,023</u></u> | <u><u>214,521</u></u> |

The accompanying notes form part of these financial statements.
The Financial Statements have not been audited, but have been subject to an accountants review engagement.



The Wellington Collegians Cricket Club Incorporated

Statement of Financial Position

For the Year Ended 31 May 2016

| | Note | 2016 \$ | 2015 \$ |
|-----------------------------------|------|----------------|----------------|
| CURRENT ASSETS | | | |
| NBNZ Bank - Junior Cheque Account | | 7,570 | 12,315 |
| NBNZ Bank - Senior Cheque Account | | 9,452 | 6,576 |
| NBNZ Bank - Senior Call Account | | 15,797 | 5,884 |
| NBNZ Bank - Term Deposits | 3 | 135,737 | 141,871 |
| Accounts Receivable | | 1,516 | 960 |
| Prepayments | | 502 | 2,489 |
| Accrued Interest | | 961 | 1,396 |
| GST Refund Due | | 2,566 | 2,019 |
| Inventory | 4 | 22,631 | 23,664 |
| Total Current Assets | | 196,732 | 197,174 |
| NON-CURRENT ASSETS | | | |
| Fixed Assets | 5 | 16,703 | 18,086 |
| Total Non-Current Assets | | 16,703 | 18,086 |
| TOTAL ASSETS | | 213,435 | 215,261 |
| CURRENT LIABILITIES | | | |
| Accounts Payable | | 1,702 | 80 |
| Accrued Expenses | | 2,710 | 660 |
| Total Current Liabilities | | 4,412 | 740 |
| NET ASSETS | | 209,023 | 214,521 |
| <i>Represented by:</i> | | | |
| Retained Earnings | | 209,023 | 214,521 |
| TOTAL EQUITY | | 209,023 | 214,521 |

For and on behalf of the Committee:

Alan Orpin (ALAN ORPIN)

Committee Member

G. Sug (GRAEME SUGDEN)

Committee Member

21 July 2016

Date

21/7/2016

Date

The accompanying notes form part of these financial statements.
The Financial Statements have not been audited, but have been subject to an accountants review engagement.



The Wellington Collegians Cricket Club Incorporated

Notes to the Financial Statements

For the Year Ended 31 May 2016

1 STATEMENT OF ACCOUNTING POLICIES

Reporting Entity

These are the financial statements of The Wellington Collegians Cricket Club Incorporated (the 'Society').

The Society is an Incorporated Society registered under the Incorporated Societies Act 1908.

The financial statements of the Society have been prepared in accordance with generally accepted accounting principles.

These financial statements have not been audited but have been subject to an accountants review engagement.

The Society qualifies for differential reporting concessions identified in accounting standards established in XRB A1 as it is not publicly accountable and is not large as defined in XRB A1. All differential reporting concessions have been applied.

Measurement Base

These financial statements have been prepared on a historical cost basis unless otherwise stated.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:

Grants Revenue

Grants are included in operating revenue when earned. If particular conditions are attached to a grant that would require it to be repaid if these conditions are not met, then the income received is recorded as a liability under Income Received in Advance to the extent of the conditions not yet met at the reporting date.

Donations

Donations are recognised as revenue at the point when receipt is formally acknowledged by the Society.

Accounts Receivable

Accounts Receivable are stated at their estimated realisable value. Bad debts are written off through the Statement of Financial Performance when they are no longer considered recoverable.

Fixed Assets & Depreciation

Fixed Assets are recognised at cost less accumulated depreciation. Depreciation has been calculated using rates that will write off assets over their useful lives. Gains and losses on disposal of fixed assets are taken into account in determining the operating result for the year.

The rates of depreciation used are as follows:

| | Rate | Method |
|-------------------------|-----------|-----------------------------------|
| Equity in Pavilion Land | Nil | Not Depreciated |
| Pavilion Alterations | 10% | Diminishing Value |
| Pavilion Equipment | 10% - 33% | Diminishing Value & Straight Line |
| Covers | 25% | Straight Line |
| Playing Gear | 25% - 33% | Diminishing Value |
| Training Nets | 10% | Straight Line |
| Bowling Machine | 20% | Straight Line |

Goods & Services Tax (GST)

The Statement of Financial Performance has been prepared so that all components of revenue and expenses are stated exclusive of GST. All items in the Statement of Financial Position are stated net of GST, with the exception of Accounts Receivable and Accounts Payable, which include GST where invoiced.



The Wellington Collegians Cricket Club Incorporated

Notes to the Financial Statements

For the Year Ended 31 May 2016

Inventories

Inventories are stated at the lower of cost and net realisable value. Cost is determined using the first-in, first-out (FIFO) method.

Income Tax

The Society is approved as an amateur sports promoter and is therefore exempt from income tax under the Section CW46 of the Income Tax Act 2007.

Comparative Figures

The comparative figures in the financial statements related to a period of twelve months. Where appropriate, the comparative figures have been restated in order to conform with this year's presentation.

Changes in Accounting Policies

There have been no changes in accounting policies during the year. All policies have been applied on bases consistent with those used in previous years.

2 GRANTS

| | | 2016 | 2015 |
|---------------------|-------------------------------|---------------|---------------|
| | | \$ | \$ |
| Funder | Purpose | | |
| The Lion Foundation | Cricket Pitch Covers | 3,931 | - |
| Pub Charity | Community Development Officer | 5,000 | - |
| NZ Community Trust | Balls, gear | 10,000 | 10,000 |
| Infinity Foundation | Apparel | 3,000 | 9,500 |
| Total | | <u>21,931</u> | <u>19,500</u> |

3 ANZ TERM DEPOSITS

| | | | 2015 |
|---------------|-------------------|----------------------|----------------|
| | | | \$ |
| | Interest % | Maturity Date | |
| Junior - 1015 | 3.30% | 20-Jun-16 | 50,262 |
| Junior - 1020 | 3.30% | 18-Jul-16 | 10,000 |
| Senior - 1023 | 3.35% | 7-Nov-16 | 20,000 |
| Senior - 1024 | 3.35% | 7-Nov-16 | 20,000 |
| Senior - 1025 | 3.35% | 7-Nov-16 | 10,000 |
| Senior - 1023 | 3.50% | 6-Dec-16 | 25,475 |
| Total | | | <u>135,737</u> |

4 INVENTORY

| | 2016 | 2015 |
|---------------------|---------------|---------------|
| | \$ | \$ |
| Gear Stocks | 3,153 | 4,915 |
| Cricket Ball Stocks | 19,427 | 18,698 |
| Bar Stocks | - | - |
| Trophies | 51 | 51 |
| Total | <u>22,631</u> | <u>23,664</u> |

The Wellington Collegians Cricket Club Incorporated

Notes to the Financial Statements

For the Year Ended 31 May 2016

5 FIXED ASSETS

| 2016 \$ | Historical Cost | Depreciation | Accumulated Depreciation | Net Book Value |
|-------------------------|-----------------|--------------|-----------------------------|----------------|
| Equity in Pavilion Land | 4,425 | - | - | 4,425 |
| Pavilion Alterations | 17,765 | 17 | 17,613 | 152 |
| Pavilion Equipment | 11,650 | 912 | 9,899 | 1,751 |
| Covers | 8,428 | 833 | 4,907 | 3,521 |
| Playing Gear | 29,342 | 697 | 29,320 | 22 |
| Bowling Machine | 5,504 | 1,101 | 4,954 | 550 |
| Training Nets | 17,530 | 1,753 | 11,248 | 6,282 |
| Total | 94,644 | 5,315 | 77,941 | 16,703 |

| 2015 \$ | Historical Cost | Depreciation | Accumulated Depreciation | Net Book Value |
|-------------------------|-----------------|--------------|-----------------------------|----------------|
| Equity in Pavilion Land | 4,425 | - | - | 4,425 |
| Pavilion Alterations | 17,765 | 19 | 17,596 | 169 |
| Pavilion Equipment | 11,650 | 914 | 8,986 | 2,664 |
| Covers | 4,498 | 424 | 4,074 | 424 |
| Playing Gear | 29,341 | 762 | 28,622 | 719 |
| Bowling Machine | 5,504 | 1,101 | 3,853 | 1,651 |
| Training Nets | 17,530 | 1,753 | 9,495 | 8,035 |
| Total | 90,713 | 4,972 | 72,627 | 18,086 |

6 AD Grey Memorial Fund

| | 2016 \$ | 2015 \$ |
|-----------------------------|---------------|---------------|
| Opening Balance 1 June 2014 | 73,330 | 73,343 |
| Interest Earned | 2,423 | 2,487 |
| Scholarships Awarded | (2,000) | (2,500) |
| Total | 73,753 | 73,330 |

7 CONTINGENT LIABILITIES

The Society had no contingent liabilities as at 31 May 2016 (2015: Nil).

8 COMMITMENTS

The Society had no operating lease or capital expenditure commitments as at 31 May 2016 (2015: Nil).

9 RELATED PARTIES

The Society had no related party transactions during the year ended 31 May 2016 (2015: Nil).